

# TOWN OF UNION

## ANNUAL TOWN MEETING Minutes of Wednesday, April 15, 2026

The Town of Union Annual Town meeting was called to order at 6:30 p.m. on Wednesday, April 15, 2026, at the Town of Union Town Hall, 15531 W. Green Bay Rd., Evansville, WI.

### **Set date for 2027 annual meeting (April 14, 2027)**

Motion made to set April 14, 2027 as the date of the 2027 annual meeting made by R. Templeton/Tachon. Motion carried by unanimous voice vote.

### **2025 Financial Report**

Treasurer Jessica Nellen was absent but provided a report of 2025 revenues. Clerk Regina Riedel provided 2025 expenditures, and reviewed both reports (attached).

Motion to approve 2025 financial report made by Tachon/R. Templeton. Motion carried by unanimous voice vote.

### **Citizen comment: 5 minutes max/issue**

No comments.

Meeting adjourned at 6:40 p.m.

**MONTHLY TOWN BOARD MEETING**  
**Minutes of Wednesday, April 15, 2025**

The Town of Union Monthly Board meeting was called to order by Chairman Don Templeton at 6:41 p.m. on Wednesday, April 15, 2026 at the Town of Union Town Hall, 15531 W. Green Bay Rd., Evansville, WI. Members in attendance included Chairman Templeton, Supervisors Rich Templeton, Kendall Schneider, and Aaron Tachon. Clerk Regina Riedel, Building Inspector Bob Fahey, Road Patrolman Jeff Wethal, and Plan Commission members Larry Meier and Alvin Francis were also in attendance. Treasurer Jessica Nellen and Supervisor Mason Barber were absent. The Pledge of Allegiance was recited.

**Clerk's Minutes (March 11, 2026)**

Motion to approve the minutes of March 11, 2026 as written made by Schneider/Tachon. Motion carried by unanimous voice vote.

**Treasurer's report**

Nellen was absent but provided the March 2026 report (attached). Riedel noted that the Greenwoods CD is maturing and Nellen needs direction from the Board on how to proceed with utilizing the funds. Following a review of the CD rate options, it was agreed that moving to checking would yield a greater return.

Motion to close current Certificate of Deposit upon maturity and move funds to checking made by R. Templeton/Schneider. Motion carried by unanimous voice vote.

**Building Inspector's report**

Fahey reported on permits issued in March (attached).

**Clerk Update**

Riedel reported a busy upcoming month; DNR Recycling Grant report is due, state financial reports are due, liquor and mobile home park license renewals are upcoming, Spring election closeout, LSSIP grant application is due, and the RFB for roadwork on Croft Rd. needs to be finalized.

**Recycling Center Update**

No staff from the recycling center were in attendance to provide a report.

**Fire District Updates**

Fahey reported that EFD is looking at putting in a training pad behind station, with funds provided by the Firefighter Association. Phil Hamilton, an Evansville Fire Board member for over 25 years, was recognized at his funeral last weekend by EFD. Additionally, EFD is looking for daytime firefighter volunteers.

Brooklyn Fire District meeting is tonight and Mason Barber is attending representing the Town. Still discussing new tender truck, will see if they get grant money. Barber spoke extensively with Mark Spreitzer at the recent WTA meeting regarding of EMS/Fire District struggles with funding, recruitment.

**Emergency Management Update**

No report.

**Roadwork Update**

Fahrner will be doing chip sealing on Evansville-Brooklyn Rd. and Bullard Rd. to Territorial Rd., as well as the Town Hall driveway.

Due to anticipated price increases, the RFB for roadwork on Croft Rd. should be reduced to one mile to stay within budget.

Case tractor is still in for repairs of leak.

Regarding chip sealing, contractors quoted approximately \$7,000 to sweep the roads after sealing. Wethal reported the Town could purchase a sweeper for approximately the same cost and is getting a quote. This investment is financially prudent, as the Town chip seals every year and would avoid the ongoing expense of paying the contractors to provide the service. Wethal is working on getting quotes.

**Public Comment (5 min max per item, no action will be taken on any issues)**

Alvin Francis noted the Town website needs to be updated with current Plan Commission members and land division ordinance.

Don Templeton received an email regarding dog boarding situation on Holt Rd.; neighbor stated that he has had dogs on his property and believes they are still boarding dogs there. Templeton told him to contact the Rock County Sheriff regarding complaints.

**Board Action: Adoption of Resolution 2026-01, Supporting a Comprehensive and Sustainable Transportation Funding Solution**

Motion to approve Resolution 2026-01, Supporting a Comprehensive and Sustainable Transportation Funding Solution made by Schneider/R. Templeton. Motion carried by unanimous voice vote.

**Update/Board Action: Ordinance Violations**

Fahey reported no changes/improvements on any properties since last month. Last month the Board had discussed getting the Town attorney involved if there was no improvement; Fahey feels this is the appropriate next step. Fahey can provide date of first inspection, names/address to Tachon and he will contact the attorney.

**Pay Bills**

There being no further business to come before the Board, a motion to adjourn and pay bills was made by Tachon/Schneider. Motion carried by unanimous voice vote. Meeting adjourned at 7:11

Receipts for Town of Union Year End Report 2024

TAXES

Tax Levy (received from Rock County in August)	\$175,289.77
Mobile Home Park Taxes received from Managers	\$13,280.52
<b>TOTAL TAX</b>	<b>\$188,570.29</b>

INTERGOVERNMENTAL REVENUES

Annexation payment from City of Evansville	\$5,422.40
Federal Fish & Wildlife Payment	\$1,813.00
State Shared Revenue	\$90,292.53
2% Fire Dues Received	\$12,733.87
Exempt Computer Aid	\$66.51
Video Service Prov Aid	\$1,632.54
General Transportation Aid	\$147,745.36
Recycle Grant from State	\$4,336.08
In Lieu of Taxes on State Conservation Lands (April PILT)	\$870.24
Managed Forest Land 77.89(2) Received from DNR	\$28.60
State Conservation Lands (January PILT)	\$10,843.71
Lottery Credit from State	\$20,768.37
Mobile Home Lottery Credit from Rock Co.	\$4,822.59
Fire Call Reimbursements	\$1,000.00
Personal Property Aid	\$3,949.88
MSP	\$851.06
LRIP	
<b>TOTAL INTERGOVERNMENTAL REVENUE</b>	<b>\$307,176.74</b>

LICENSES & PERMITS

Operator/Liquor Licenses	\$3,095.00
Mobile Home Park Licenses	\$538.00
Cable TV-Charter	\$3,092.78
Nonbusiness (Dog Refund from County)	\$172.94
Building Permits	\$21,988.28
Driveway Permits	\$1,100.00
Driveway Permits - Refundable Bond	\$0.00
Other Refundable Bond	\$0.00
Zoning Permits	\$0.00
ROW Permits	\$2,200.00
Variances	\$800.00
Land Divisions	\$0.00
Conditional Use Permits	\$500.00
Dog Licenses received from Owners	\$428.00
<b>TOTAL LICENSES &amp; PERMITS</b>	<b>\$33,915.00</b>

FINES, FORFEITS & PENALTIES

Late Dog Fees	\$25.00
<b>TOTAL FINES, FORFEITS &amp; PENALTIES</b>	<b>\$25.00</b>

PUBLIC CHARGES FOR SERVICES

General Government (Special Assessment Letters)	\$1,365.00
Road/Traffic Sign Money	\$558.65
Tree Removal	
Solid Waste Disposal (Dump Tickets)	\$37,264.55
Delinquent Special Charges August Settlement/Rock Co	\$0.00
Interest on Delinquent Speicals	\$0.00
<b>TOTAL CHARGES FOR SERVICES</b>	<b>\$39,188.20</b>

OTHER REVENUES

*Interest Income*

LGIP Park Fund	\$496.39
Lake Ridge Checking	\$40,900.72
Lake Ridge Public Funds (Wayne Disch Park)	\$10.23
Lake Ridge Escrow	\$18.67
Greenwoods Bank (Morning Ridge CD)	\$1,145.74

*Refunds*

State of WI Withholding Tax	\$0.00
Motor Fuel Refund	\$0.00
WTA Refund	\$0.00
Late fees	\$5,373.24
Workers Comp Refund	\$468.00
Bridge Inspection Refund	\$1,200.00

*Sale of Recyclable Materials*

Tires	\$246.00
Scrap Metal	\$2,154.75

*Misc Revenues*

NSF Check Fee	\$0.00
Alcivia Spec Equity	\$0.00

**TOTAL OTHER REVENUES**

**\$52,013.74**

TAX COLLECTION

January-February 2025 Real Estate Tax Collection (2024 tax year)	\$2,601,188.53
Specials from County	\$880.70
November/December 2025 Real Estate Tax Collection	\$936,177.69
<b>TOTAL REAL ESTATE TAX COLLECTION</b>	<b>\$3,538,246.92</b>

TOTAL RECEIPTS FOR 2024

\$4,159,135.89

ACCOUNT BALANCES

	31-Dec-24	31-Dec-25
Lake Ridge Municipal Pool Account	\$ 1,147,428.86	\$ 1,479,486.95
Local Government Investment Pool	\$ 11,358.70	\$ 11,855.09
Lake Ridge Wayne Disch Memorial Park Fund	\$ 4,084.20	\$ 4,094.43
Greenwoods State Bank CD (Morning Ridge)	\$ 23,776.91	\$ 24,922.65
Lake Ridge Escrow	\$ 8,895.76	\$ 4,140.29
<b>TOTAL</b>	<b>\$1,195,544.43</b>	<b>\$1,524,499.41</b>

TOWN OF UNION		APPROVED	YTD
BUDGET		Budget	12/31/2025
		2025	
<b>BUDGETED EXPENDITURES:</b>			
<b>General Government</b>			
<b>Legislative:</b>			
1	Board Official Wages - Gross (\$6,600 chair, \$3,600 per supervisor)	22,607.00	21,305.83
2	Board Mileage	400.00	
3	Board Training	1,500.00	140.30
4	Board Special Meetings	500.00	575.00
5	Printing Notices (includes newsletter)	1,000.00	36.76
6	WI Towns Association Dues	1,310.00	1,365.00
7	WI Renewal of Business Registration	10.00	10.00
8	- Committee Wages - Gross (PC, BOR, BOA, Parks)	2,000.00	2,170.00
<b>Legal:</b>			
9	Attorney Fees	5,000.00	336.00
<b>General Administration: (Clerk &amp; Elections)</b>			
10	Clerk Wages + Mtgs. + Land Div/Zoning	31,580.00	28,796.90
	Clerk WRS Match	2,017.74	2,220.97
11	Clerk Mileage	500.00	121.88
12	Clerk Training	1,000.00	560.00
13	Office Assistant/Deputy Clerk	3,700.00	
14	Equipment Purchase	1,000.00	
15	Website Hosting	840.00	839.40
16	IT Support & Services	2,600.00	1,995.37
<b>ELECTIONS</b>			
17	Election Wages	1,200.00	1,052.50
18	Pollworker Training	400.00	193.88
19	Election Mileage	400.00	152.60
20	Election Printing	3,000.00	494.51
21	Election Supplies	100.00	110.26
22	Election Machine Maintenance - DS200 & ExpressVote	2,000.00	1,032.93
23	Election Programming Fees - Administration	1,000.00	297.44
24	Election Administration Fee	1,000.00	500.00
<b>Financial Administration: (Treasurer &amp; Assessor)</b>			
25	Treasurer Wages + Mtgs.	7,200.00	7,062.83
26	Treasurer Mileage	200.00	214.28
27	Assessor Contract	15,500.00	12,400.00
28	Tax Collection Charges (to Rock County)	850.00	834.25
	Financial Software	4,560.00	4,825.00
<b>Insurance:</b>			
29	Liability Insurance	8,000.00	7,488.00
30	Property Insurance	10,000.00	9,251.00
31	Workers Compensation	5,000.00	2,983.00
32	Public Officials Bond	100.00	100.00
33	Unemployment Insurance	150.00	7,768.99
<b>Other General Government:</b>			
34	Memorials, Miscellaneous (2024 Patrolman Recruitment)	100.00	122.30
35	Town Hall (maintenance & Janitorial payroll)	2,000.00	4,962.64
36	Town Hall Phone/Internet	1,850.00	2,002.30
37	Office Supplies & Equipment	1,000.00	394.17
38	Postage	2,000.00	1,446.76
<b>TOTAL GENERAL GOVERNMENT</b>		<b>145,174.74</b>	<b>126,163.05</b>

TOWN OF UNION		APPROVED	YTD
BUDGET		Budget	12/31/2025
		2025	
<b>PUBLIC SAFETY</b>			
<b>Fire Protection:</b>			
39	Evansville Fire District Contract	117,122.05	117,122.06
40	Brooklyn Fire District Contract	13,117.27	13,117.27
<b>Ambulance/EMS:</b>			
41	Evansville EMS Contract	61,000.00	51,182.34
42	Brooklyn EMS Contract	11,750.96	11,750.96
<b>Inspection (Building)</b>			
43	Citations		
<b>TOTAL PUBLIC SAFETY</b>		<b>202,990.28</b>	<b>193,172.63</b>

TOWN OF UNION		APPROVED	YTD
BUDGET		Budget	12/31/2025
		2025	
<b>PUBLIC WORKS</b>			
<b>Transportation</b>			
SUMMER MAINTENANCE			
44	Road Maintenance/Repair Projects (includes equip usage)	200,000.00	146,284.30
45	Supplies (nuts, bolts, tools, lumber)	2,250.00	1,089.49
46	Material (cold patch, gravel)	20,000.00	13,795.08
47	Brush Cutting	3,000.00	
48	Drainage/Culverts	6,500.00	12,305.25
49	Bridges	22,000.00	2,361.27
WINTER MAINTENANCE			
50	Snowplowing (contracted)		
51	Material for Snowplowing (Salt/Chip Mix, Rock)	20,000.00	15,482.59
52	BRIDGE INSPECTION		2,361.27
53	SIGNAGE	2,500.00	2,369.23
EQUIPMENT			
54	Equipment Purchases (Western Star Truck)	0.00	
55	Equipment Maintenance (includes mowers)	1,000.00	
56	FUEL	25,000.00	11,631.86
TRUCK EXPENSES			
57	#1 Peterbilt	3,000.00	
58	#3 Dodge	200.00	1,631.95
59	#4 Western Star	3,000.00	299.96
60	#6 Western Star	500.00	260.90
61	#10 Loader	10,000.00	9,287.00
62	#11 Case Tractor	200.00	1,062.90
63	General Truck Expenses/Accessories	2,000.00	1,662.62
BUILDINGS			
64	Municipal Building (facilities maintenance, includes pest control)	2,750.00	540.00
65	Utilities	9,250.00	9,363.47
	Propane		6,937.79
	Electricity		2,425.68
	Septic		
66	SAFETY EQUIPMENT	1,000.00	1,527.06
67	STREET LIGHTING	500.00	414.43
PATROLMAN EXPENSES			
68	Patrolman Wages	66,000.00	58,898.00
69	Assistant Patrolman Summer Wages	8,000.00	8,462.98
70	Assistant Patrolman Winter Wages (On Call Snowplow Drivers)	12,000.00	1,776.22
71	Patrolman WRS Match	4,488.00	4,434.18
72	Patrolman Cell Phone Reimbursement	240.00	240.00
73	Administration (Drug Testing, Training/Workshops)	500.00	932.99
	<b>TOTAL TRANSPORTATION</b>	<b>425,878.00</b>	<b>308,475.00</b>
<b>Sanitation</b>			
74	Recycling Center Worker Wages	13,250.00	13,260.86
75	Waste Hauling (includes tire disposal)	20,000.00	19,782.74
	Refuse		10,493.48
	Recycling		9,057.26
	Tires		232.00
76	Other Maintenance & Expenses	500.00	542.79
77	Utilities	600.00	547.29
	<b>TOTAL SANITATION</b>	<b>34,350.00</b>	<b>34,133.68</b>
<b>TOTAL PUBLIC WORKS</b>		<b>460,228.00</b>	<b>342,608.68</b>

<b>TOWN OF UNION BUDGET</b>		<b>APPROVED Budget 2025</b>	<b>YTD 12/31/2025</b>
<b>HEALTH &amp; HUMAN SERVICES</b>			
78	Humane Society (Contract 1/1/26-12/31/29)	1,600.00	1,600.00
79	Cemetery Maintenance		
<b>TOTAL HEALTH &amp; HUMAN SERVICES</b>		<b>1,600.00</b>	<b>1,600.00</b>
<b>CULTURE, RECREATION &amp; EDUCATION</b>			
80	Park Development		
81	Park Maintenance - Francis Addition		
82	Park Maintenance - Wayne Disch		
<b>TOTAL CULTURE, RECREATION &amp; EDUCATION</b>		<b>0.00</b>	<b>0.00</b>
<b>CONSERVATION &amp; DEVELOPMENT</b>			
83	Attorney Fees (Smart Growth, Ord, Land Divisions, Zoning)		186.00
84	Copies/Postage/Supplies		
85	Deed Filing Fees		
86	Publication		
87	Mileage		
88	Training Fee	500.00	
89	Engineer & Consulting Services		
<b>TOTAL CONSERVATION &amp; DEVELOPMENT</b>		<b>500.00</b>	<b>186.00</b>
<b>MISCELLANEOUS</b>			
90	Misc/Contingency		
91	Deposit Tickets for Sweep Account		
<b>TOTAL MISCELLANEOUS</b>			
<b>CAPITAL EXPENDITURES</b>			
Municipal Building Loan Payment		107,465.04	107,465.04
BCPL Loan Payment - Croft Rd.		55,415.76	55,415.76
BCPL Loan Payment - Bullard Rd.		73,639.98	73,639.98
<b>TOTAL CAPITAL EXPENDITURES</b>		<b>236,520.78</b>	<b>236,520.78</b>
<b>SUBTOTAL OF BUDGETED EXPENSES</b>		<b>1,047,013.80</b>	<b>900,251.14</b>

**Town of Union Treasurer's Report March 2026**

Prepared by: Jessica Nellen

Lake Ridge Bank - Checking			
Beginning Balance			<b>\$849,219.94</b>
	<b>INCOME</b>		YTD
Refuse	\$2,826.00		\$7,818.25
Tires	\$95.00		\$115.00
Dog License Fund from County	\$44.37		\$44.37
Dog licenses	\$112.00		\$390.00
MHP Tax	\$204.96		\$586.93
Building Permits	\$975.00		\$2,952.60
ROW Permit	\$100.00		\$1,100.00
Operator licenses	\$50.00		\$50.00
ACH Mobile Home Lottery & Gaming Credit	\$4,599.43		\$4,599.43
Subtotal	\$9,006.76		
Interest earned	\$2,650.20	<i>Interest rate 3.8%</i>	\$15,410.69
Total Deposits			<b>\$11,656.96</b>
Total General Business			<b>\$860,876.90</b>
	<b>EXPENSES</b>		
Total Expenses			<i>(87,873.77)</i>
Available Balance 3/31/2026			<b>\$773,003.13</b>
Lake Ridge Bank - Escrow Account			
Balance 2/27/2026	<b>\$5,142.16</b>		
Interest APY 0.25%	\$1.13		\$3.00
Balance as of 3/31/2026			<b>\$5,143.29</b>
Wayne Disch Memorial Park fund			
Balance 2/27/2026	<b>\$4,096.06</b>		
Interest APY 0.25%	\$0.90		\$2.53
Balance as of 3/31/2026			<b>\$4,096.96</b>
Greenwoods State Bank - Morning Ridge Rd CD			
Balance as of 5/23/25	\$24,922.65		
Matures 4/23/26			<b>\$24,922.65</b>
LGIP-Park & Rec Fund			
Balance 2/28/2026	<b>\$11,926.04</b>		
Interest-March 3.69%	\$37.34		\$108.29
Balance as of 3/31/2026			<b>\$11,963.38</b>
*Dump Balances			
Balance 2/28/2026	\$7,218.76		
Revenue	\$2,921.00		
Expenses	<i>(2868.81)</i>		
Balance as of 3/31/2026			<b>\$7,270.95</b>

## MARCH 2026 Building Inspector Report

Town of Union, Rock County Wisconsin

Inspector: Bob Fahey  
15535 Francis Rd, Evansville, WI 53536

Date	Permit #	Parcel #	Name	Address	Description	New Home? 1=Y	Construction Cost	Permit Fee \$	Inspector's Fee Due	Occupancy Permit Issue	Hours On Job
2-Mar-2026	26-5-B		Phillips Const	13846 W Northridge	Redo Header - window		\$ 2,000.00	\$ 130.00	\$ 120.00		
25-Mar-2026	26-6-B		Staff Electric	Hwy 213	Wiring WE Energies			\$ 80.00	\$ 60.00		
20-Mar-2026	26-7-B		Cardinal HVAC	15509 W Francis Rd	New Furnace & AC		\$ 14,316.00	\$130.00	\$ 120.00		
25-Feb-2026	26-1-D		Dan Johnson	9327 N Evansville Brooklyn	Redo Driveway			\$ 85.00	\$ 60.00		
2-Mar-2026			Steven Garbe	15834 W Croft Rd	Zoning insp		\$ 150.00		\$ 60.00		
2-Mar-2026			Michelle Hack	15918 W Croft Rd	Zoning insp		\$ 150.00		\$ 60.00		
9-Mar-2026			Steven Garbe	15834 W Croft Rd	Zoning insp		\$ 150.00		\$ 60.00		
9-Mar-2026			Michelle Hack	15918 W Croft Rd	Zoning insp		\$ 150.00		\$ 60.00		
23-Mar-2026			Steven Garbe	15834 W Croft Rd	Zoning insp		\$ 150.00		\$ 60.00		
23-Mar-2026			Michelle Hack	15918 W Croft Rd	Zoning insp		\$ 150.00		\$ 60.00		
											30.00
						Totals	\$ 17,216.00	\$ 425.00	\$ 720.00		
<b>YEAR-TO-DATE TOTALS</b>				<b>Total Driveway &amp; Building Permits Issued</b>		<b>4</b>	<b>\$ 101,633.00</b>	<b>\$ 1,270.00</b>	<b>\$ 2,220.00</b>		
<b>MARCH 2026 TOTALS</b>							<b>\$ 17,216.00</b>	<b>\$ 425.00</b>	<b>\$ 720.00</b>		
Number of New Home Permits Issued this Period			<b>0</b>			<b>Building Inspector:</b>					
Number of Driveway Permits Issued this Period			<b>1</b>			Total Reimbursement Requested this Period			<b>\$ 720.00</b>		
Number of Other Permits Issued this Period			<b>3</b>								
<b>Total Driveway &amp; Building Permits Issued this Period</b>			<b>4</b>			Building Inspector Signature _____ Date _____					
<b>Other Notes:</b>											