

PUBLIC MEETINGS NOTICE TOWN OF UNION

Notice is hereby given that the Town of Union will hold a **Public Budget Hearing** on **Wednesday, December 4, 2024 at 6:30 p.m. at the Town of Union Town Hall, 15531 W. Green Bay Rd., Evansville.**

A **Special Town Meeting of Town of Union Electors** will be held immediately following the Public Budget Hearing and is called pursuant to §60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purposes. Each item includes a public hearing:

1. To adopt the 2025 Town tax levy of all or part of the sum needed to balance the budget with balance to be taken from the surplus pursuant to §60.10(1)(a).
2. To authorize the Town Board to hire Town officers as employees of the Town and set an hourly wage pursuant to §Sec. 60.10(1)(g).

The Monthly Town Board Meeting will begin immediately following the Special Town Meeting of Town of Union Electors. The agenda is as follows:

1. Call to Order
2. Clerk's Minutes (November 13, 2024)
3. Treasurer's report
4. Building Inspector's report
5. Clerk Update
6. Recycling Center Update
7. Fire District Updates
8. Emergency Management Update
9. Roadwork Update
10. Public Comment (5 min max per item, no action will be taken on any issues)
11. Board Action: Adoption of 2025 Proposed Budget
12. Update/Board Action: Ordinance Violations
13. Public Hearing: Request by Grove Partners, LLC, 5 Maple St., Evansville, WI for a land division and zoning change for parcel 6-20-218.B, located in the NW and NE ¼ of Section 25 on Territorial Rd. The applicants request the creation of three parcels, sized 12.5 acres, 13.1 acres and 11.5 acres and rezoned A2.
14. Pay Bills

NOTE: There may be a quorum of Plan Commission members present; however no Plan Commission business will be discussed nor decisions related to such business made.

Requests from persons with disabilities who need assistance to participate in this meeting should be made to the Clerk by calling 608-736-7070 or emailing regina.riedel@townofunion.org prior to the meeting date.

Regina Riedel, Clerk

	TOWN OF UNION BUDGET	APPROVED Budget 2023	YTD 12/5/2023	APPROVED Budget 2024	YTD 11/15/2024	PROPOSED Budget 2025
BUDGETED EXPENDITURES:						
General Government						
Legislative:						
1	Board Official Wages - Gross (\$6,600 chair, \$3,600 per supervisor)	19,200.00	23,948.04	22,607.00	20,753.23	22,607.00
2	Board Mileage	400.00	285.03	400.00	73.70	400.00
3	Board Training	1,000.00	0.00	1,500.00	814.95	1,500.00
4	Board Special Meetings	750.00	500.00	500.00	400.00	500.00
5	Printing Notices (includes newsletter)	1,000.00	4,380.00	4,500.00	142.33	1,000.00
6	WI Towns Association Dues	1,250.00	1,265.00	1,265.00	1,310.00	1,310.00
7	WI Renewal of Business Registration	10.00	10.00			10.00
8	- Committee Wages - Gross (PC, BOR, BOA, Parks)	2,000.00		2,000.00		2,000.00
Legal:						
9	Attorney Fees	2,500.00	0.00	5,000.00	1,005.00	5,000.00
General Administration: (Clerk & Elections)						
10	Clerk Wages + Mtgs. + Land Div/Zoning	31,580.00	30,087.53	31,580.00	30,486.59	31,580.00
	Clerk WRS Match		1,899.04	2,017.74	1,667.78	2,017.74
11	Clerk Mileage	500.00	425.04	500.00	161.93	500.00
12	Clerk Training	1,000.00	529.47	1,000.00	317.54	1,000.00
13	Office Assistant/Deputy Clerk	3,700.00	1,299.00	3,700.00	553.61	3,700.00
14	Equipment Purchase	2,000.00	1,802.68	1,000.00		1,000.00
15	Website Hosting	840.00	839.40	840.00	839.40	840.00
16	IT Support & Services	2,500.00	2,554.38	2,600.00	2,326.95	2,600.00
ELECTIONS						
17	Election Wages	1,000.00	1,840.00	2,525.00	2,324.48	1,200.00
18	Pollworker Training	200.00	45.00	200.00	180.00	400.00
19	Election Mileage	200.00	369.37	400.00	767.82	400.00
20	Election Printing	1,000.00	1,606.67	6,000.00	3,120.19	3,000.00
21	Election Supplies	50.00	179.88	100.00	126.77	100.00
22	Election Machine Maintenance - DS200 & ExpressVote	1,000.00	761.26	1,000.00		2,000.00
23	Election Programming Fees - Administration	150.00	266.93	1,000.00	172.90	1,000.00
24	Election Administration Fee	1,000.00	500.00	1,000.00	1,000.00	1,000.00
Financial Administration: (Treasurer & Assessor)						
25	Treasurer Wages + Mtgs.	6,700.00	7,104.90	7,200.00	6,512.83	7,200.00
26	Treasurer Mileage	200.00	29.04	200.00	28.82	200.00
27	Assessor Contract	15,500.00	15,500.00	15,500.00	12,400.00	15,500.00
28	Tax Collection Charges (to Rock County)	850.00	845.50	850.00	847.75	850.00
	Financial Software		2,698.00	4,560.00	3,623.00	4,560.00
Insurance:						
29	Liability Insurance	10,500.00	13,138.00	13,500.00	7,145.00	8,000.00
30	Property Insurance	4,000.00	3,513.00	4,000.00	9,709.00	10,000.00
31	Workers Compensation	5,000.00	4,714.00	5,000.00	4,054.00	5,000.00
32	Public Officials Bond	100.00	100.00	100.00	100.00	100.00
33	Unemployment Insurance	500.00	120.00	150.00		150.00
Other General Government:						
34	Memorials, Miscellaneous (2024 Patrolman Recruitment)	100.00		100.00	4,424.46	100.00
35	Town Hall (maintenance & Janitorial payroll)	2,000.00	1,343.26	2,000.00	864.00	2,000.00
36	Town Hall Phone/Internet	1,500.00	1,799.42	1,850.00	1,592.60	1,850.00
37	Office Supplies & Equipment	500.00	1,025.48	1,000.00	1,316.23	1,000.00
38	Postage	2,000.00	1,258.05	2,000.00	2,878.60	2,000.00
TOTAL GENERAL GOVERNMENT		124,280.00	128,582.37	151,244.74	124,041.46	145,174.74

	TOWN OF UNION	APPROVED	YTD	APPROVED	YTD	PROPOSED
	BUDGET	Budget	12/5/2023	Budget	11/15/2024	Budget
		2023		2024		2025
PUBLIC SAFETY						
Fire Protection:						
39	Evansville Fire District Contract	119,932.46	119,932.46	124,013.54	124,013.54	117,122.05
40	Brooklyn Fire District Contract	11,350.51	11,350.52	12,582.16	9,436.62	13,117.27
Ambulance/EMS:						
41	Evansville EMS Contract	60,000.00	60,667.18	61,000.00	51,039.63	61,000.00
42	Brooklyn EMS Contract	9,768.11	9,768.12	11,236.03	8,427.03	11,750.96
Inspection (Building)						
43	Citations	1,000.00	118.10	250.00		
TOTAL PUBLIC SAFETY		202,051.08	201,836.38	209,081.73	192,916.82	202,990.28

	TOWN OF UNION BUDGET	APPROVED Budget 2023	YTD 12/5/2023	APPROVED Budget 2024	YTD 11/15/2024	PROPOSED Budget 2025
PUBLIC WORKS						
Transportation						
	SUMMER MAINTENANCE					
44	Road Maintenance/Repair Projects (includes equip usage)	100,000.00	269,654.54	100,000.00	94,579.24	100,000.00
45	Supplies (nuts, bolts, tools, lumber)	1,700.00	2,218.37	2,000.00	2,077.38	2,250.00
46	Material (cold patch, gravel)	20,000.00	18,463.78	20,000.00	11,446.72	20,000.00
47	Brush Cutting	10,000.00	6,180.00	7,000.00		7,000.00
48	Drainage/Culverts		6,484.79	6,500.00	4,300.00	6,500.00
49	Bridges	21,000.00		22,000.00		22,000.00
	WINTER MAINTENANCE					
50	Snowplowing (contracted)					
51	Material for Snowplowing (Salt/Chip Mix, Rock)	20,000.00	19,457.82	20,000.00	12,385.38	20,000.00
52	BRIDGE INSPECTION					
53	SIGNAGE	5,000.00	2,104.51	2,500.00	1,354.10	2,500.00
	EQUIPMENT					
54	Equipment Purchases (Western Star Truck)	50,000.00	47,278.95	0.00	0.00	0.00
55	Equipment Maintenance (includes mowers)	1,000.00	1,354.99	1,000.00	929.95	1,000.00
56	FUEL	20,000.00	27,163.58	25,000.00	17,785.63	25,000.00
	TRUCK EXPENSES					
57	#1 Peterbilt	3,000.00	1,991.80	0.00		3,000.00
58	#3 Dodge	200.00	533.76	200.00	1,789.46	200.00
59	#4 Western Star	2,000.00	3,234.47	3,500.00	2,106.00	3,000.00
60	#6 Western Star				588.00	500.00
61	#10 Loader	2,000.00	4,461.67	2,000.00	1,583.69	2,000.00
62	#11 Case Tractor	200.00	2,316.09	200.00		200.00
63	General Truck Expenses/Accessories	2,000.00	2,087.15	2,000.00	900.32	2,000.00
	BUILDINGS					
64	Municipal Building (facilities maintenance, includes pest control)	2,000.00	2,552.01	2,750.00	1,387.95	2,750.00
65	Utilities	9,000.00	9,075.39	9,250.00	7,483.03	9,250.00
	Propane		6,639.26		3,781.60	
	Electricity		2,238.13		3,016.43	
	Septic		198.00		685.00	
66	SAFETY EQUIPMENT	1,000.00		1,000.00		1,000.00
67	STREET LIGHTING	500.00	369.32	500.00	373.72	500.00
	PATROLMAN EXPENSES					
68	Patrolman Wages	66,000.00	64,331.74	66,000.00	54,446.85	66,000.00
69	Assistant Patrolman Summer Wages	6,000.00	8,592.52	6,000.00	14,443.19	8,000.00
70	Assistant Patrolman Winter Wages (On Call Snowplow Drivers)	9,000.00	14,930.51	12,000.00	9,901.66	12,000.00
71	Patrolman WRS Match	4,455.00	4,455.00	4,488.00	3,134.34	4,488.00
72	Patrolman Cell Phone Reimbursement	500.00		500.00	360.00	240.00
73	Administration (Drug Testing, Training/Workshops)	200.00	708.86	200.00	442.05	500.00
	TOTAL TRANSPORTATION	356,755.00	520,001.62	316,588.00	251,281.69	321,878.00
Sanitation						
74	Recycling Center Worker Wages	12,500.00	13,059.97	13,250.00	11,102.90	13,250.00
75	Waste Hauling (includes tire disposal)	20,000.00	19,800.12	20,000.00	17,821.64	20,000.00
	Refuse				9,292.94	
	Recycling				8,136.70	
	Tires				392.00	
76	Other Maintenance & Expenses	500.00	590.04	500.00		500.00
77	Utilities	600.00	415.43	600.00	429.78	600.00
	TOTAL SANITATION	33,600.00	33,865.56	34,350.00	47,175.96	34,350.00
TOTAL PUBLIC WORKS						
		390,355.00	553,867.18	350,938.00	298,457.65	356,228.00

	TOWN OF UNION	APPROVED	YTD	APPROVED	YTD	PROPOSED
	BUDGET	Budget	12/5/2023	Budget	11/15/2024	Budget
		2023		2024		2025
	HEALTH & HUMAN SERVICES					
78	Humane Society Animal Pickup/Housing	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
79	Cemetery Maintenance					
	TOTAL HEALTH & HUMAN SERVICES	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
	CULTURE, RECREATION & EDUCATION					
80	Park Development				1,894.84	
81	Park Maintenance - Francis Addition					
82	Park Maintenance - Wayne Disch					
	TOTAL CULTURE, RECREATION & EDUCATION		0.00	0.00	1,894.84	0.00
	CONSERVATION & DEVELOPMENT					
83	Attorney Fees (Smart Growth, Ord, Land Divisions, Zoning)				2,783.46	
84	Copies/Postage/Supplies					
85	Deed Filing Fees					
86	Publication					
87	Mileage					
88	Training Fee	0.00	80.00	100.00	560.00	500.00
89	Engineer & Consulting Services				200.00	
	TOTAL CONSERVATION & DEVELOPMENT		80.00	100.00	3,543.46	500.00
	MISCELLANEOUS					
90	Misc/Contingency					
91	Deposit Tickets for Sweep Account					
	TOTAL MISCELLANEOUS					
	CAPITAL EXPENDITURES					
	Municipal Building Loan Payment	107,465.04	107,465.04	107,465.04	107,465.04	107,465.04
	BCPL Loan Payment - Croft Rd.	55,415.76	55,415.76	55,415.76	55,415.76	55,415.76
	BCPL Loan Payment - Bullard Rd.			73,639.98	73,639.98	73,639.98
	TOTAL CAPITAL EQUIPMENT EXPENDITURES	162,880.80	162,880.80	236,520.78	236,520.78	236,520.78
	SUBTOTAL OF BUDGETED EXPENSES	881,166.88	1,048,846.73	949,485.25	858,975.01	943,013.80

Revenues	YTD (10/31/24)	2025 Estimates
Assessment Letter	\$ 1,400.00	
Bridge Aid	\$ -	
Building Permits	\$ 10,117.52	
Charter Com	\$ 2,586.28	
CUP	\$ 1,000.00	
Dog Lic Late Fees	\$ 5.00	
Dog License	\$ 600.00	
Driveway Bond (Refundable)	\$ 1,000.00	
Driveway Permit	\$ 400.00	
Exempt Computer Aid	\$ 66.51	\$ 66.51
Fire Calls	\$ 1,500.00	
Fire Dues	\$ 11,834.78	
Fish & Wildlife	\$ 1,888.00	
Gen Tran Aid	\$ 147,417.28	\$ 147,745.36
Interest	\$ 49,134.48	
Interest Late/PP-Spec	\$ 11.70	
Land Division	\$ 6,000.00	
Late Per Prop/Special	\$ 134.18	
Liquor/Operator License	\$ 2,640.00	
Lottery Tax Credit	\$ 24,468.64	
Managed Forest	\$ 28.60	
MH License	\$ 600.00	
MH Lottery Credit	\$ 4,430.28	
Mobile Home Park Tax (parking)	\$ 12,699.56	
Motor Fuel Refund	\$ -	
MSP	\$ 127.60	
NSF	\$ -	
Over Payment of RE	\$ -	
Personal Prop Aid	\$ 3,382.83	\$ 3,382.83
PILT - Jan	\$ 10,343.10	
PILT - Apr	\$ 870.24	
RE Collection	\$ 2,716,059.19	
RE Omitted	\$ 11,641.51	
Recycle Grant	\$ 4,355.54	
Refund Rock Co Dog	\$ 275.12	
Refund WTA	\$ 25.00	
Refunds-Withholding	\$ 307.04	
Refuse	\$ 24,181.12	
Rock Co Levy - August Settlement	\$ 175,407.61	
ROW Permits	\$ 100.00	
Sale of mower	\$ 4,532.00	
Scrap Metal	\$ 472.70	
Shared Revenue	\$ 13,229.27	\$ 90,223.23
Tires	\$ 215.00	
Variance Permit	\$ 400.00	
Video Service Aid	\$ 1,632.54	\$ 1,632.54
Zoning Permit	\$ -	
TOTAL	\$ 3,247,520.22	\$ 243,050.47